

Congregation Har Shalom 2018-19 Summary Budget

Income

Membership and General Donations	\$	53,470.00
Education Donations	\$	-
Library Book Sales	\$	240.00
Prayer Book Donations	\$	-
Passover and Dinner Donations	\$	6,000.00
Building Rental Income	\$	750.00
Fundraising Donation	\$	240.00
Total Income	\$	60,700.00

Expenses

Advertising, Office Supplies, Software	\$	3,240.00
Insurance & Building Security	\$	1,900.00
Contracted Services	\$	31,800.00
Building & Grounds	\$	11,520.00
Utilities	\$	4,740.00
Education	\$	600.00
Holidays and Shabbat Meals	\$	6,900.00
Total Expenses	\$	60,700.00